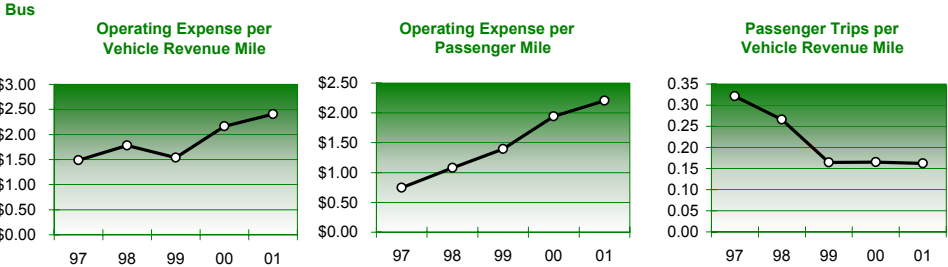


# Brunswick Transit Alternative (BTA)

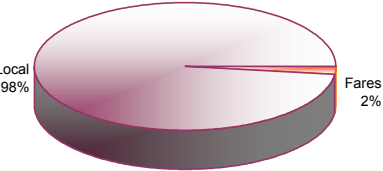
ID Number: 5143  
 www.brunswick.oh.us  
 4095 Center Road  
 Brunswick, OH 44212

Chief Executive Officer: R. A. Trimble,  
 City Manager  
 (330)225-9144

System Wide Information		Modal Information	
General Information	Financial Information	Characteristics	Bus
<b>Urbanized Area (UZA) Statistics — 1990 Census</b> <b>Cleveland, OH</b> Square Miles 636 Population 1,677,492 Population Ranking out of 405 UZAs 21		Operating Expense \$326,485 Capital Funding \$19,349 Annual Passenger Miles 147,909 Annual Vehicle Revenue Miles 135,531 Annual Unlinked Trips 21,945 Average Weekday Unlinked Trips 78 Annual Vehicle Revenue Hours 7,349 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 5 Average Fleet Age in Years 6.2 Vehicles Operated in Maximum Service 2 Peak to Base Ratio 1.0 Percent Spares 150% Incidents 0 Patron Fatalities 0	
<b>Service Area Statistics</b> Square Miles 24 Population 43,568		<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense per Vehicle Revenue Mile \$2.41 Operating Expense per Vehicle Revenue Hour \$44.43 <b>Cost Effectiveness</b> Operating Expense per Passenger Mile \$2.21 Operating Expense per Unlinked Passenger Trip \$14.88 <b>Service Effectiveness</b> Unlinked Passenger Trips per Vehicle Revenue Mile 0.16 Unlinked Passenger Trips per Vehicle Revenue Hour 2.99	
<b>Service Consumption</b> Annual Passenger Miles 147,909 Annual Unlinked Trips 21,945 Average Weekday Unlinked Trips 78 Average Saturday Unlinked Trips 42 Average Sunday Unlinked Trips 0		<b>Summary of Operating Expenses</b> Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 326,485 Other Operating Expenses 0 <b>Total Operating Expenses \$326,485</b>	
<b>Service Supplied</b> Annual Vehicle Revenue Miles 135,531 Annual Vehicle Revenue Hours 7,349 Vehicles Available for Maximum Service 5 Vehicles Operated in Maximum Service 2 Base Period Requirement 2		<b>Sources of Capital Funds Expended</b> Local Funds \$19,349 State Funds 0 Federal Assistance <sup>2</sup> 0 <b>Total Capital Funds Expended \$19,349</b>	
<b>Reconciling Cash Expenditures</b> \$0			
Vehicles Operated in Maximum Service		Uses of Capital Funds	
Bus	Directly Operated 0 Purchased Transportation 2	Rolling Stock \$3,202 Facilities and Other \$16,147	Total \$19,349



Sources of Operating Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.